



FY2014 (7/1/13 – 6/30/14) Annual Work Plan Grant County Conservation District

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Mission of the Grant County Conservation District

- *The Grant County Conservation District addresses local natural resource conservation issues by creating local working solutions through education, providing technical assistance and financial assistance within the Grant Conservation District land occupiers in the voluntary implementation of Best Management Practices.*

Natural Resource Priorities

- *Ground Water Quality and Quantity*
- *Animal Feeding Operations*
- *Soil Conditions*
- *Small Farm Operations*
- *Recreation and Wildlife Issues*
- *Technical Service Provider*
- *Air Quality*
- *Education*
- *District Structure and Operations*

Program Areas: *Water Quantity and Quality.*

Goal(s): *By June 1, 2013 sign up 150,000 in the Irrigation Water Management Program to educate water and power savings and work to increase the acres by 10,000 the next sign up. By January 2015 increase the number of plans and plan updates for nutrient management and sources of pollution or runoff.*

- *By June 1, 2013 sign up 150,000 in the Irrigation Water Management Program to educate water and power savings. By January 2015 increase the number of plans and plan updates for nutrient management and sources of pollution or runoff.*

Funding Source(s):

Activities for FY2013	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Provide Irrigation Water Management Technical Assistance, cost share and education for 150,000 acres and increase those acres to 160,000 by January 2014.	7/1/13 – 5/31/14	Carl Evans Jennifer Reilly	150	\$135,000	Continue to work with GCPUD
Implement 6 cost share projects.	7/1/13 - 6/30/14	Lyle Stoltman	75	\$75,000	
Implement 3 natural resource plans for potential or pollutant water run-off.	8/1/13 – 6/30/14	Lyle Stoltman Carl Evans	120	\$10,000	

Pursue funding to implement BMP's ground water quality issues for orchardist and vineyards.	9/1/13 – 6/30/14	Lyle Stotlman Carl Evans	80	\$6,400	
Seek funding for those producers whose livestock are in canals and watersheds for BMP's.	9/1/13 - 6/30/14	Lyle Stoltman Carl Evans	80	\$6,400	
Assist with other agencies on complaints or fines with an operator.	7/1/13 – 6/30/14	Marie Lotz Lyle Stoltman	80	\$6,400	

Program Areas: *Animal Feeding Operations*

Goal(s): *Continue education program for operators on AFO regulations. Develop plans for new operations and update current plans approved in the past. Provide engineering services and cost share assistance.*

Funding Source(s):

Activities for FY2013	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Provide assistance and develop plans for new dairies and feedlots.	7/1/13 – 6/30/14	Lyle Stoltman	80	\$7,000	
Continue education program for 8 operators on AFO regulations and assist in plan updates.	7/1/13 - 6/30/14	Lyle Stoltman	120	\$6,200	
Provide engineering assistance for 4 operators.	8/1/2013 – 6/30/14	Lyle Stoltman	40	\$3,200	Work with Franklin CD
Seek and cost share on projects for 3 operators.	7/1/13 – 3/30/13	Lyle Stoltman	80	\$27,000	
Assist with other agencies on complaints or fines with operator.	7/1/13 – 6/30/14	Lyle Stotlman	100	\$4,000	

Program Areas: *Soil Conditions*

Goal(s): *By June 30, 2014 start an annual Soil Workshop.*

Funding Source(s): *Enter the funding source or sources anticipated to be used for this program area*

Activities for FY2013	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Work with WSU and other agencies to have an educational conference on soil quality and quantity.	7/1/13 – 5/31/14	Marie Lotz	120	\$5,000	Work with WSU
Provide rental on a no-till planter.	7/1/13 - 6/30/14	Marie Lotz	20	\$1,000	MOU with WSU
Respond to request from other agencies on wind erosion and dust control.	7/1/13 – 6/30/14	Marie Lotz Lyle Stoltman	40	\$2,000	

Program Areas: *Small Farms Operations*

Goal(s): *Visit 10 small farm operations and help educate or provide assistance for best management practices.*

Funding Source(s):

Activities for FY2013	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Visit 5 operators with small farms and seek assistance or cost share for best management practices.	7/1/13 – 5/31/14	Lyle Stoltman	50	\$2,000	
Provide cost share assistance for 3 small farm operations for best management practices.	7/1/13 - 6/30/14	Lyle Stoltman	10	\$7,000	

Program Areas: *Recreational and Wildlife Projects*

Goal(s): *Continue to work with other agencies in providing technical assistance or cost share for projects for the wildlife and recreational areas.*

Funding Source(s):

Activities for FY2013	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Work with NRCS as TSP for wildlife plans.	7/1/13 – 5/31/14	Gretchen Fitzgerald	170	\$10,000	Continue to work with NRCS
Work with other agencies on projects or resource concerns.	7/1/13 - 6/30/14	Gretchen Fitzgerald	40	\$2,000	

Program Areas: *Technical Service Provider*

Goal(s): *Continue to work with NRCS in assistance Grant CD staff can help with.*

Funding Source(s): *Enter the funding source or sources anticipated to be used for this program area*

Activities for FY2013	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Continue to provide technical staff for Wildlife, CRP and other programs.	7/1/13 – 5/31/14	Gretchen Fitzgerald Cindi Harr Carl Evans	120	\$8,000	Continue to work with NRCS

Program Areas: *Air Quality*

Goal(s): *By June 1, 2013 sign up 150,000 in the Irrigation Water Management Program to educate water and power savings and work to increase the acres by 10,000 the next sign up. By January 2015 increase the number of plans and plan updates for nutrient management and sources of pollution or runoff.*

- *By June 1, 2013 sign up 150,000 in the Irrigation Water Management Program to educate water and power savings. By January 2015 increase the number of plans and plan updates for nutrient management and sources of pollution or runoff.*
- *Another Example – Water Quality in XYG Watershed will meet TMDL standards by November 2019.*

Funding Source(s): *Enter the funding source or sources anticipated to be used for this program area*

Activities for FY2013	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Provide Irrigation Water Management Technical Assistance, cost share and education for 150,000 acres and increase those acres to 160,000 by January 2014.	7/1/13 – 5/31/14	Carl Evans Jennifer Reilly	150	\$135,000	Continue to work with GCPUD
Implement 6 livestock cost share projects.	7/1/13 - 6/30/14	Lyle Stoltman	75	\$75,000	
Continue to provide assistance for agricultural burning in Grant County.	7/1/13 – 6/30/14	Marie Lotz Cindi Harr Carl Evans Jennifer Reilly	50	\$7,000	

Program Areas: *Education*

Goal(s): *Continue to seek other opportunities for education of natural resources or innovative projects.*

Funding Source(s): *Enter the funding source or sources anticipated to be used for this program area*

Activities for FY2013	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Continue to teach the Water on Wheels Program and Wheat Week in Grant and Adams Counties.	8/1/13 – 6/1/14	Jennifer Reilly	150	\$71,200	Continue to work with Franklin CD
Continue to coordinate the Othello Sandhill Crane Festival.	11/1/13 – 5/15/14	Marie Lotz Cindi Harr	160	\$7,000	Continue to work with the SCF Committee
Continue to support the Regional Envirothon	7/1/13 – 6/30/13	Marie Lotz Cindi Harr Lyle Stoltman Carl Evans	8	\$2,500	

Program Areas: *District Structure and Operations*

Goal(s): *By January 2015 have either an assessment or rates and charges in place to help with funding district projects. Continue to have successful district and state audits and increase awareness of the Grant County Conservation District.*

Funding Source(s):

Activities for FY2013	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Prepare annual and long range plans, financial reports and report of accomplishments.	4/1/13	Board Staff	8	\$3,000	
Attend area meetings, WACD Convention and other related activities necessary to train and educate staff.	7/1/13 - 6/30/14	Board Staff	20	\$1,000	
Maintain contact with local agencies, County Commissioners and City Boards.	7/1/13 – 6/30/14	Marie Lotz Lyle Stoltman Board	40	\$5,500	
Hold annual elections.	12/1/13 – 3/15/14	Marie Lotz Board	5	\$2,000	
Research and start communication with Grant County Commissioners on an assessment or rates and charges.	7/1/13 – 6/30/13	Marie Lotz	160	\$7,000	
Maintain district finances and monthly board meetings.	7/1/13 – 6/30/14	Cindi Harr Marie Lotz	120	\$5,500	

Washington Conservation Districts assisting land managers with their conservation choices



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Federal Grants	\$160,000		Salaries and Benefits	\$454,625
State Grants	\$320,000		Meetings	\$4,500
Intergovernmental Service	\$80,000		Supplies	\$3,600
Other Revenues	\$22,000		Communication	\$3,915
			Travel	\$2,300
			Advertising	\$500
			Rent/Utilities	\$11,700
			Insurance	\$4,960
			Dues	\$3,000
			Vehicle Maintenance	\$2,900
			Cost Share	\$90,000
Total Income	\$582,000		Total Expense	\$582,000